



2015 Pan/Parapan America Games

Background

- ▶ March 22nd – authorization to submit an Expression of Interest (EOI)
- ▶ Town subsequently selected as preferred location
- ▶ Staff have been working with TO2015 to develop and cost the preferred option
- ▶ Met with User Groups June 27th, 2012



Baseball and Softball Program

▶ Mens baseball

- Cuba (1), USA (2), Canada (6), Venezuela (8), Puerto Rico (9), Mexico (10), Dominican Republic (12)

▶ Womens baseball

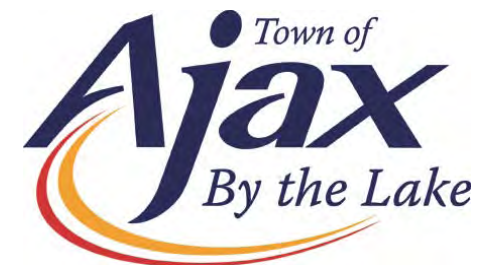
- USA (2), Canada (4), Venezuela (5), Cuba (7), Puerto Rico (9)

▶ Mens Softball

- Canada (3), USA (4), Venezuela (5), Argentina (7), Puerto Rico (12), Mexico (14)

▶ Womens softball

- USA (1), Canada (3), Venezuela (5), Cuba (9), Dominican Republic (13), Argentina (14)




Site Layout




SITE STATISTICS

LOT AREA: 198,700 SQ. M.

Community Benefits

- ▶ Elevates and enhances sports infrastructure in Ajax
 - ▶ Showcases the Town on an international stage
 - ▶ Supports the Town's Economic Development and Tourism Strategy with specific emphasis on sports tourism
 - ▶ Provides a multi-purpose venue that will benefit many community groups
 - ▶ Supports the Town's Recreation, Parks and Culture Master Plan
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Spectator and Athlete Attendance

- ▶ Event lasts a full 16 days
 - ▶ Total of 448 athletes participating
 - ▶ Spectator attendance
 - 12,000 total seating capacity
 - 80 games to be played
 - Projected spectators = 170,000
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Legal Agreements

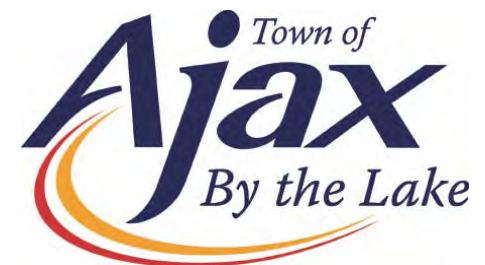
- ▶ Multi-Party Agreement
 - Executed Joinder Agreement – December 10th, 2009
- ▶ Memorandum of Understanding
 - To be executed by July 31st, 2012
- ▶ Facilities Agreement
 - Scheduled for execution in early Fall 2012

Volunteer Opportunities

- ▶ Begin recruitment in 2013
 - ▶ Engage numerous and diverse stakeholders
 - ▶ Volunteer Certification Program (legacy)
 - Certify volunteers for future service
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Legacy Items

- ▶ Conversion of existing soccer fields to synthetic turf (2) soccer fields at ARC
- ▶ Lighting of new synthetic turf field at ARC
- ▶ Upgrading of all existing diamonds
 - Re-grading
 - New sod, clay fields
 - Drainage improvements
 - Bullpens
- ▶ Creation of above ground dug-outs
- ▶ 2 electronic score boards
- ▶ Batting cages
- ▶ Equipment for synthetic turf



Next Steps – Project Timelines

- Report to GGC with MOU (July 5, 2012)
- Execution of MOU (July 31st, 2012)
- Retain lead design consultants (October 2012)
- Design completion (May 2013)
- Construction award (September 2013)
- Substantial Completion (July 2014)
- Test events (August 2014)
- Pan–Am Games July 11–July 26, 2015



Conclusion

- ▶ Tremendous opportunity to be a host community
 - ▶ Staff's recommendation is affordable for the Town and provides the greatest benefit to sports users, the community as a whole and local businesses
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