

2026

Town of Ajax

Budget Snapshot

\$106,004,000

Tax Funded Operating Budget

Covers day-to-day services of the municipality that are funded by property taxes.



1%
Mayor and Council



1%
Office of the CAO



2%
Planning and Development



2%
Finance



3%
Public and Strategic Affairs



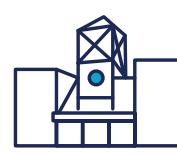
7%
Non-departmental & General Capital Levy Allocations



8%
Library



12%
Corporate Services



16%
Recreation and Culture



23%
Fire and Emergency Services



25%
Operations and Environmental Services

[Review the 2026 Operating Budget](#)

2026 Operating impacts and pressures:



Labour agreements, annualization of previously approved positions and new staff supporting the fairgrounds



Capital Infrastructure Levy of \$1 million



Continued investment in technology and process modernization

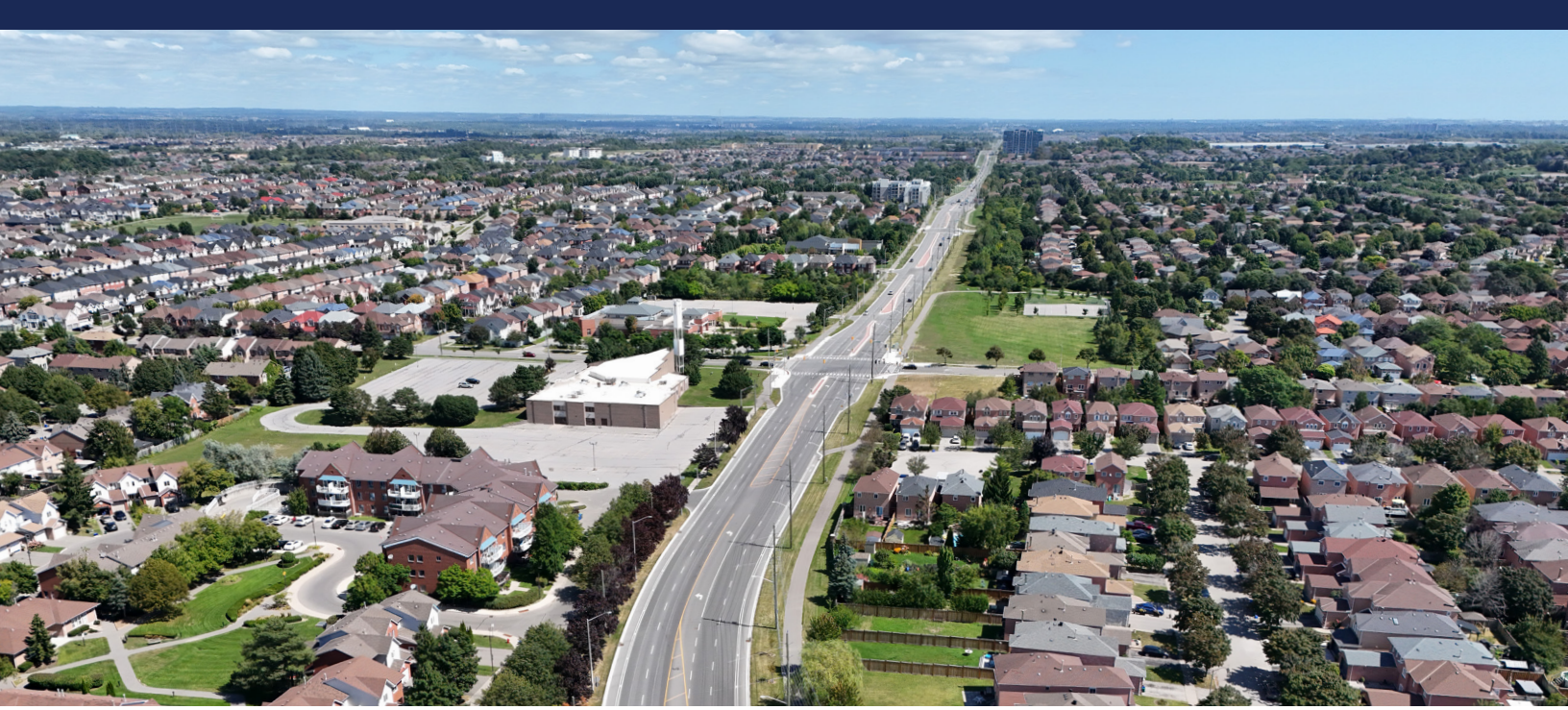
2026 Capital Budget impacts:



Capital investments of \$42,562,100 including:

- Continuation of Rossland Road expansion
- Harwood Avenue widening construction
- Ajax Community Centre renovation design
- Vehicles and equipment supporting roads, parks, facilities and by-law services

[Review the 2026 Capital Budget](#)



What to expect **on your tax bill**

