

TOWN OF AJAX
2023 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2023 YTD Actual	2023 Q1 Actual	2023 Q2 Actual
Shaun Collier - Mayor			
Annual Budget	<u>\$9,500.00</u>		
Communication / Meeting Expenses	935.05	347.43	587.62
Conferences & Seminars	66.14	66.14	-
Total	<u>\$1,001.19</u>	<u>\$413.57</u>	<u>\$587.62</u>
Marilyn Crawford - Regional Councillor - Ward 1			
Annual Budget	<u>\$4,000.00</u>		
Communication / Meeting Expenses	315.49	-	315.49
Conferences & Seminars	2,769.17	1,240.45	1,528.72
Total	<u>\$3,084.66</u>	<u>\$1,240.45</u>	<u>\$1,844.21</u>
Sterling Lee - Regional Councillor - Ward 2			
Annual Budget	<u>\$4,000.00</u>		
Communication / Meeting Expenses	21.71	-	21.71
Conferences & Seminars	2,630.31	-	2,630.31
Total	<u>\$2,652.02</u>	<u>\$ -</u>	<u>\$2,652.02</u>
Joanne Dies - Regional Councillor - Ward 3			
Annual Budget	<u>\$4,000.00</u>		
Communication / Meeting Expenses	-	-	-
Conferences & Seminars	1,460.25	900.57	559.68
Total	<u>\$1,460.25</u>	<u>\$900.57</u>	<u>\$559.68</u>