

TOWN OF AJAX
2023 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2023 YTD Actual	2023 Q1 Actual	2023 Q2 Actual	2023 Q3 Actual
Shaun Collier - Mayor				
Annual Budget	<u>\$9,500.00</u>			
Communication / Meeting Expenses	2,624.45	347.43	587.62	1,689.40
Conferences & Seminars	66.14	66.14	-	-
Total	<u>\$2,690.59</u>	<u>\$413.57</u>	<u>\$587.62</u>	<u>\$1,689.40</u>
Marilyn Crawford - Regional Councillor - Ward 1				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	475.30	-	315.49	159.81
Conferences & Seminars	3,213.97	1,240.45	1,528.72	444.80
Total	<u>\$3,689.27</u>	<u>\$1,240.45</u>	<u>\$1,844.21</u>	<u>\$604.61</u>
Sterling Lee - Regional Councillor - Ward 2				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	1,704.93	-	21.71	1,683.22
Conferences & Seminars	1,271.32	-	2,630.31	(1,358.99)
Total	<u>\$2,976.25</u>	<u>\$ -</u>	<u>\$2,652.02</u>	<u>\$324.23</u>
Joanne Dies - Regional Councillor - Ward 3				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	264.43	-	-	264.43
Conferences & Seminars	1,460.25	900.57	559.68	-
Total	<u>\$1,724.68</u>	<u>\$900.57</u>	<u>\$559.68</u>	<u>\$264.43</u>