

**TOWN OF AJAX
2024 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES**

	2024 YTD Actual	2024 Q1 Actual	2024 Q2 Actual	2024 Q3 Actual	2024 Q4 Actual
Shaun Collier - Mayor					
Annual Budget	<u>\$9,500.00</u>				
Communication / Meeting Expenses	4,583.58	46.30	-	521.11	4,016.17
Conferences & Seminars	-	-	-	-	-
Total	<u>\$4,583.58</u>	<u>\$46.30</u>	<u>\$ -</u>	<u>\$521.11</u>	<u>\$4,016.17</u>

Marilyn Crawford - Regional Councillor - Ward 1					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	1,124.26	-	506.33	187.73	430.20
Conferences & Seminars	-	76.32	81.41	(157.73)	-
Total	<u>\$1,124.26</u>	<u>\$76.32</u>	<u>\$587.74</u>	<u>\$30.00</u>	<u>\$430.20</u>

Sterling Lee - Regional Councillor - Ward 2					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	3,457.35	17.17	14.67	1,017.60	2,407.91
Conferences & Seminars	-	-	-	60.00	(60.00)
Total	<u>\$3,457.35</u>	<u>\$17.17</u>	<u>\$14.67</u>	<u>\$1,077.60</u>	<u>\$2,347.91</u>

Joanne Dies - Regional Councillor - Ward 3					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	2,986.64	25.33	1,296.28	421.28	1,243.75
Conferences & Seminars	877.84	954.16	-	(756.68)	680.36
Total	<u>\$3,864.48</u>	<u>\$979.49</u>	<u>\$1,296.28</u>	<u>(\$335.40)</u>	<u>\$1,924.11</u>