

**TOWN OF AJAX
2025 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES**

	2025 YTD Actual	2025 Q1 Actual	2025 Q2 Actual	2025 Q3 Actual	2025 Q4 Actual
Shaun Collier - Mayor					
Annual Budget	<u>\$9,500.00</u>				
Communication / Meeting Expenses	16,105.47	2,484.86	4,818.90	6,108.58	2,693.13
Conferences & Seminars	-	-	-	-	-
Total	<u>\$16,105.47</u>	<u>\$2,484.86</u>	<u>\$4,818.90</u>	<u>\$6,108.58</u>	<u>\$2,693.13</u>
Marilyn Crawford - Regional Councillor - Ward 1					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	3,397.04	2,422.28	192.08	160.46	622.22
Conferences & Seminars	-	-	-	-	-
Total	<u>\$3,397.04</u>	<u>\$2,422.28</u>	<u>\$192.08</u>	<u>\$160.46</u>	<u>\$622.22</u>
Sterling Lee - Regional Councillor - Ward 2					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	3,659.34	25.73	-	75.23	3,558.38
Conferences & Seminars	75.51	75.51	-	-	-
Total	<u>\$3,734.85</u>	<u>\$101.24</u>	<u>\$ -</u>	<u>\$75.23</u>	<u>\$3,558.38</u>
Joanne Dies - Regional Councillor - Ward 3					
Annual Budget	<u>\$4,000.00</u>				
Communication / Meeting Expenses	3,205.82	228.88	77.75	31.36	2,867.83
Conferences & Seminars	112.56	-	-	112.56	-
Total	<u>\$3,318.38</u>	<u>\$228.88</u>	<u>\$77.75</u>	<u>\$143.92</u>	<u>\$2,867.83</u>