

TOWN OF AJAX
2025 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2025 YTD Actual	2025 Q1 Actual	2025 Q2 Actual	2025 Q3 Actual
Shaun Collier - Mayor				
Annual Budget	<u>\$9,500.00</u>			
Communication / Meeting Expenses	13,412.34	2,484.86	4,818.90	6,108.58
Conferences & Seminars	-	-	-	-
Total	<u>\$13,412.34</u>	<u>\$2,484.86</u>	<u>\$4,818.90</u>	<u>\$6,108.58</u>
Marilyn Crawford - Regional Councillor - Ward 1				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	2,774.82	2,422.28	192.08	160.46
Conferences & Seminars	-	-	-	-
Total	<u>\$2,774.82</u>	<u>\$2,422.28</u>	<u>\$192.08</u>	<u>\$160.46</u>
Sterling Lee - Regional Councillor - Ward 2				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	100.96	25.73	-	75.23
Conferences & Seminars	75.51	75.51	-	-
Total	<u>\$176.47</u>	<u>\$101.24</u>	<u>\$ -</u>	<u>\$75.23</u>
Joanne Dies - Regional Councillor - Ward 3				
Annual Budget	<u>\$4,000.00</u>			
Communication / Meeting Expenses	337.99	228.88	77.75	31.36
Conferences & Seminars	112.56	-	-	112.56
Total	<u>\$450.55</u>	<u>\$228.88</u>	<u>\$77.75</u>	<u>\$143.92</u>