

TOWN OF AJAX
2019 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2019 YTD Actual	2019 Q1 Actual	2019 Q2 Actual
Shaun Collier - Mayor			
Annual Budget	<u>\$12,300.00</u>		
Communication / Meeting Expenses	2,336.80	2,086.34	250.46
Conferences & Seminars	2,080.29	823.82	1,256.47
Total	<u>\$4,417.09</u>	<u>\$2,910.16</u>	<u>\$1,506.93</u>
Marilyn Crawford - Regional Councillor - Ward 1			
Annual Budget	<u>\$4,700.00</u>		
Communication / Meeting Expenses	492.11	341.27	150.84
Conferences & Seminars	1,588.14	789.33	798.81
Total	<u>\$2,080.25</u>	<u>\$1,130.60</u>	<u>\$949.65</u>
Sterling Lee - Regional Councillor - Ward 2			
Annual Budget	<u>\$4,700.00</u>		
Communication / Meeting Expenses	386.64	203.60	183.04
Conferences & Seminars	1,127.36	823.82	303.54
Total	<u>\$1,514.00</u>	<u>\$1,027.42</u>	<u>\$486.58</u>
Joanne Dies - Regional Councillor - Ward 3			
Annual Budget	<u>\$4,700.00</u>		
Communication / Meeting Expenses	207.59	124.31	83.28
Conferences & Seminars	963.80	-	963.80
Total	<u>\$1,171.39</u>	<u>\$124.31</u>	<u>\$1,047.08</u>