

TOWN OF AJAX
2020 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2020 YTD Actual	2020 Q1 Actual	2020 Q2 Actual	2020 Q3 Actual
Shaun Collier - Mayor				
Annual Budget	<u>\$1,823.00</u>			
Communication / Meeting Expenses	498.97	319.57	107.77	71.63
Conferences & Seminars	849.69	727.58	900.57	(778.46)
Total	<u>\$1,348.66</u>	<u>\$1,047.15</u>	<u>\$1,008.34</u>	<u>(\$706.83)</u>
Marilyn Crawford - Regional Councillor - Ward 1				
Annual Budget	<u>\$1,299.00</u>			
Communication / Meeting Expenses	444.41	270.70	86.30	87.41
Conferences & Seminars	849.70	-	849.70	-
Total	<u>\$1,294.11</u>	<u>\$270.70</u>	<u>\$936.00</u>	<u>\$87.41</u>
Sterling Lee - Regional Councillor - Ward 2				
Annual Budget	<u>\$1,299.00</u>			
Communication / Meeting Expenses	553.76	331.02	152.21	70.53
Conferences & Seminars	-	-	849.69	(849.69)
Total	<u>\$553.76</u>	<u>\$331.02</u>	<u>\$1,001.90</u>	<u>(\$779.16)</u>
Joanne Dies - Regional Councillor - Ward 3				
Annual Budget	<u>\$1,299.00</u>			
Communication / Meeting Expenses	433.39	319.04	59.60	54.75
Conferences & Seminars	1,444.87	811.00	440.54	193.33
Total	<u>\$1,878.26</u>	<u>\$1,130.04</u>	<u>\$500.14</u>	<u>\$248.08</u>