

TOWN OF AJAX
2019 SUMMARY OF QUARTERLY COUNCIL EXPENDITURES

	2019 YTD Actual	2019 Q1 Actual	2019 Q2 Actual	2019 Q3 Actual
Shaun Collier - Mayor				
Annual Budget	<u>\$12,300.00</u>			
Communication / Meeting Expenses	5,256.02	2,086.34	250.46	2,919.22
Conferences & Seminars	4,604.98	823.82	1,256.47	2,524.69
Total	<u>\$9,861.00</u>	<u>\$2,910.16</u>	<u>\$1,506.93</u>	<u>\$5,443.91</u>
Marilyn Crawford - Regional Councillor - Ward 1				
Annual Budget	<u>\$4,700.00</u>			
Communication / Meeting Expenses	759.89	341.27	150.84	267.78
Conferences & Seminars	1,781.71	789.33	798.81	193.57
Total	<u>\$2,541.60</u>	<u>\$1,130.60</u>	<u>\$949.65</u>	<u>\$461.35</u>
Sterling Lee - Regional Councillor - Ward 2				
Annual Budget	<u>\$4,700.00</u>			
Communication / Meeting Expenses	602.35	203.60	183.04	215.71
Conferences & Seminars	1,127.36	823.82	303.54	-
Total	<u>\$1,729.71</u>	<u>\$1,027.42</u>	<u>\$486.58</u>	<u>\$215.71</u>
Joanne Dies - Regional Councillor - Ward 3				
Annual Budget	<u>\$4,700.00</u>			
Communication / Meeting Expenses	315.15	124.31	83.28	107.56
Conferences & Seminars	1,890.35	-	963.80	926.55
Total	<u>\$2,205.50</u>	<u>\$124.31</u>	<u>\$1,047.08</u>	<u>\$1,034.11</u>